

MONSANTO INDIA LIMITED
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

Part - I							
(Rupees in Lacs)							
SR. NO.	PARTICULARS (Refer Notes below)	Three Months ended on 31.12.2012 (Unaudited)	Three Months ended on 30.09.2012 (Unaudited)	Three Months ended on 31.12.2011 (Unaudited)	Year to date figures for current period ended on 31.12.2012 (Unaudited)	Year to date figures for previous period ended on 31.12.2011 (Unaudited)	Previous accounting year ended on 31.03.2012 (Audited)
1	Income from Operations						
	(a) Net Sales (Net of Excise)	11,175	5,595	9,861	36,750	33,222	36,798
	(b) Other Operating Income	34	101	35	592	520	579
	Total income from operations (Net)	11,209	5,696	9,896	37,342	33,742	37,377
2	Expenses						
	(a) Cost of Materials Consumed and other inputs	4,200	4,263	2,192	12,868	8,774	15,538
	(b) Purchase of Stock-in-trade- Agricultural Chemicals	36	17	-	53	-	34
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(276)	(1,114)	1,006	5,028	6,380	724
	(d) Employee benefits expense	1,224	1,070	1,410	3,358	3,481	4,561
	(e) Depreciation and amortisation expense	289	281	202	806	661	900
	(f) Other Expenses	3,272	2,664	2,964	9,232	9,091	11,019
	Total expenses	8,745	7,181	7,774	31,345	28,387	32,776
3	Profit / (Loss) from ordinary activities before Other Income, Finance costs & Exceptional Items (1-2)	2,464	(1,485)	2,122	5,997	5,355	4,601
4	Other Income	463	390	456	1,230	1,046	1,515
5	Profit / (Loss) before Finance costs and Exceptional Items (3+4)	2,927	(1,095)	2,578	7,227	6,401	6,116
6	Finance costs	9	9	8	26	23	128
7	Profit / (Loss) from ordinary activities after Finance costs but before Exceptional Items (5-6)	2,918	(1,104)	2,570	7,201	6,378	5,988
8	Exceptional Items						
	Profit on sale of Fixed Assets held for sale	-	-	-	-	26	26
9	Profit / (Loss) from ordinary activities before Tax (7+8)	2,918	(1,104)	2,570	7,201	6,404	6,014
10	Tax expense:						
	- Current Tax	(3)	106	(27)	617	549	714
	- Tax in respect of earlier years	-	-	-	-	-	257
	- Deferred Tax	(7)	1	13	4	75	24
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	2,928	(1,211)	2,584	6,580	5,780	5,019
12	Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	2,928	(1,211)	2,584	6,580	5,780	5,019
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	1,726	1,726	1,726	1,726
15	Reserves excluding revaluation reserves as per last Balance sheet of the previous accounting year						36,713
16	Earnings per share (of Rs. 10/- each) (not annualised) (post bonus issue) Basic and diluted	16.97	(7.02)	14.97	38.12	33.48	29.07
	See Accompanying notes to financial results.						

Part - II							
(Rupees in Lacs)							
	Particulars	Three Months ended on 31.12.2012 (Unaudited)	Three Months ended on 30.09.2012 (Unaudited)	Three Months ended on 31.12.2011 (Unaudited)	Year to date figures for current period ended on 31.12.2012 (Unaudited)	Year to date figures for previous period ended on 31.12.2011 (Unaudited)	Previous accounting year ended on 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDINGS						
1	Public shareholding						
	- Number of shares	4,808,704	4,808,704	4,808,304	4,808,704	4,808,304	4,808,304
	- Percentage of shareholding	27.86	27.86	27.85	27.86	27.85	27.85
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	12,454,044	12,454,044	12,454,044	12,454,044	12,454,044	12,454,044
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.14	72.14	72.15	72.14	72.15	72.15
B	INVESTOR COMPLAINTS	Three Months ended on 31.12.2012 (Unaudited)					
	Pending at the beginning of the quarter	-					
	Received during the quarter	13					
	Disposed of during the quarter	13					
	Remaining unresolved at the end of the quarter	-					

Notes:

- The Company's performance is affected having regard to the mix of products sold in respective quarters due to seasonal nature of the business.
- The Company has one primary business segment namely "Agriculture Inputs".
- The financial results for the quarter and nine months ended December 31, 2012 have been approved by the Board of Directors at its meeting held on January 28, 2013 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- Previous period's/Year's figures have been re-grouped wherever necessary to correspond with the current period's figures.

For MONSANTO INDIA LIMITED

AMITABH JAIPURIA
MANAGING DIRECTOR