



STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

Part-I

(Rupees in Lacs)

Sr. No.	Particulars (Refer Notes below)	Three months ended on 31.12.2013 (Unaudited)	Preceding three months ended on 30.09.2013 (Unaudited)	Corresponding three months ended in the previous year on 31.12.2012 (Unaudited)	Year to date figures for the current period ended on 31.12.2013 (Unaudited)	Year to date figures for the previous period ended on 31.12.2012 (Unaudited)	Previous Year ended on 31.03.2013 (Audited)
1	Income from Operations						
	(a) Net Sales (Net of Excise)	18,167	9,549	11,175	50,031	36,750	43,654
	(b) Other Operating Income	80	114	34	643	592	588
	Total Income from Operations (Net)	18,247	9,663	11,209	50,674	37,342	44,242
2	Expenses						
	(a) Cost of Materials Consumed and other inputs	3,598	4,166	4,200	16,851	12,868	19,220
	(b) Purchase of Stock-in-trade – Agricultural Chemicals	–	–	36	2	53	53
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2,439	215	(276)	4,570	5,028	1,307
	(d) Employee benefits expense	1,652	1,412	1,224	4,382	3,358	4,792
	(e) Depreciation and amortisation expense	302	315	289	901	806	1,089
	(f) Other expenses	3,881	2,673	3,272	10,605	9,232	11,905
	Total expenses	11,872	8,781	8,745	37,311	31,345	38,366
3	Profit / (Loss) from ordinary activities before Other Income, Finance Costs & Exceptional Items (1-2)	6,375	882	2,464	13,363	5,997	5,876
4	Other Income	406	280	463	967	1,230	1,691
5	Profit / (Loss) before Finance Costs and Exceptional Items (3+4)	6,781	1,162	2,927	14,330	7,227	7,567
6	Finance Costs	22	9	9	41	26	70
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	6,759	1,153	2,918	14,289	7,201	7,497
8	Exceptional Items	–	–	–	–	–	–
9	Profit / (Loss) from ordinary activities before Tax (7+8)	6,759	1,153	2,918	14,289	7,201	7,497
10	Tax expense:						
	– Current Tax	290	360	(3)	1,373	617	850
	– Deferred Tax	(42)	34	(7)	22	4	(87)
		248	394	(10)	1,395	621	763
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	6,511	759	2,928	12,894	6,580	6,734
12	Extraordinary Items (net of tax expenses Rs. NIL)	–	–	–	–	–	–
13	Net Profit / (Loss) for the period (11-12)	6,511	759	2,928	12,894	6,580	6,734
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	1,726	1,726	1,726	1,726
15	Reserves excluding revaluation reserves as per last Balance Sheet of the previous accounting year	–	–	–	–	–	39,016
16	Earnings per share (of Rs. 10/- each) (not annualised)						
	Basic and diluted	37.71	4.40	16.97	74.69	38.12	39.01
	See accompanying notes to financial results.						

Part-II Select Information for the Quarter and Nine Months Ended December 31, 2013

(Rupees in Lacs)

	Particulars	Three months ended on 31.12.2013 (Unaudited)	Preceding three months ended on 30.09.2013 (Unaudited)	Corresponding three months ended in the previous year on 31.12.2012 (Unaudited)	Year to date figures for the current period ended on 31.12.2013 (Unaudited)	Year to date figures for the previous period ended on 31.12.2012 (Unaudited)	Previous Year ended on 31.03.2013 (Audited)
A	PARTICULARS OF SHAREHOLDINGS						
1	Public shareholding						
	– Number of shares	48,08,704	48,08,704	48,08,704	48,08,704	48,08,704	48,08,704
	– Percentage of shareholding	27.86	27.86	27.86	27.86	27.86	27.86
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	– Number of shares	–	–	–	–	–	–
	– Percentage of shares (as a % of the total shareholding of promoter and promoter group)	–	–	–	–	–	–
	– Percentage of shares (as a % of the total share capital of the company)	–	–	–	–	–	–
	(b) Non-encumbered						
	– Number of shares	1,24,54,044	1,24,54,044	1,24,54,044	1,24,54,044	1,24,54,044	1,24,54,044
	– Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	– Percentage of shares (as a % of the total share capital of the company)	72.14	72.14	72.14	72.14	72.14	72.14
B	INVESTOR COMPLAINTS	Three Months ended on 31.12.2013					
	Pending at the beginning of the quarter	–					
	Received during the quarter	16					
	Disposed of during the quarter	16					
	Remaining unresolved at the end of the quarter	–					

Notes:

- In view of the seasonal nature of the Company's business, the performance is dependent on the mix of products sold in the respective quarters.
- The Company has one primary business segment namely "Agriculture Inputs".
- The financial results for the quarter and nine months ended December 31, 2013 have been approved by the Board of Directors at its meeting held on January 31, 2014 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- On the recommendation of the Board of Directors at its meeting held on May 29, 2013 and October 24, 2013, interim dividends of Rs. 50/- and Rs. 12/- per share of face value Rs 10/- each has been paid respectively.
- Previous period's/year's figures have been re-grouped wherever necessary to correspond with the current period figures.