

MONSANTO INDIA LIMITED
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

Part - I		(Rupees in Lacs)			
SR. NO.	PARTICULARS (Refer Notes below)	Three Months ended on 30.06.2012 (Unaudited)	Three Months ended on 31.03.2012 (Unaudited)	Three Months ended on 30.06.2011 (Unaudited)	Previous accounting year ended on 31.03.2012 (Audited)
1	Income from Operations				
	(a) Net Sales (Net of Excise)	19,980	3,513	18,549	36,798
	(b) Other Operating Income	457	154	306	579
	Total income from operations (Net)	20,437	3,667	18,855	37,377
2	Expenses				
	(a) Cost of Materials Consumed and other inputs	4,405	6,859	4,999	15,538
	(b) Purchase of Stock- in- trade- Agricultural Chemicals	-	34	-	34
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	6,418	(5,720)	4,595	724
	(d) Employee benefits expense	1,064	1,080	944	4,561
	(e) Depreciation and amortisation expense	236	239	226	900
	(f) Other Expenses	3,296	1,929	3,397	11,019
	Total expenses	15,419	4,421	14,161	32,776
3	Profit / (Loss) from ordinary activities before Other Income, Finance costs & Exceptional Items (1-2)	5,018	(754)	4,694	4,601
4	Other Income	377	469	258	1,515
5	Profit / (Loss) before Finance costs and Exceptional Items (3+4)	5,395	(285)	4,952	6,116
6	Finance costs	8	105	8	128
7	Profit / (Loss) from ordinary activities after Finance costs but before Exceptional Items (5-6)	5,387	(390)	4,944	5,988
8	Exceptional Items				
	Profit on sale of Fixed Assets held for sale	-	-	26	26
9	Profit/ (Loss) from ordinary activities before Tax (7+8)	5,387	(390)	4,970	6,014
10	Tax expense:				
	- Current Tax	514	165	467	714
	- Tax in respect of earlier years	-	257	-	257
	- Deferred Tax	10	(51)	97	24
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	4,863	(761)	4,406	5,019
12	Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	4,863	(761)	4,406	5,019
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	863	1,726
15	Reserves excluding revaluation reserves as per last Balance sheet of the previous accounting year				36,713
16	Earnings per share (of Rs . 10/- each) (not annualised) (post bonus issue)				
	Basic and diluted	28.17	(4.41)	25.52	29.07
	See Accompanying notes to financial results.				

Part -II

	Particulars	Three Months ended on 30.06.2012	Three Months ended on 31.03.2012	Three Months ended on 30.06.2011	Previous accounting year ended on 31.03.2012
A	PARTICULARS OF SHAREHOLDINGS				
1	Public shareholding				
	- Number of shares	4,808,304	4,808,304	2,404,152	4,808,304
	- Percentage of shareholding	27.85	27.85	27.85	27.85
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	a) Non - encumbered				
	- Number of shares	12,454,044	12,454,044	6,227,022	12,454,044
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.15	72.15	72.15	72.15
B	INVESTOR COMPLAINTS	Three Months ended on 30.06.2012			
	Pending at the beginning of the quarter	-			
	Received during the quarter	21			
	Disposed of during the quarter	21			
	Remaining unresolved at the end of the quarter	-			

Notes:

- The company's performance is affected having regard to the mix of products sold in respective quarters due to seasonal nature of the business.
- The company has one Primary business segment namely "Agriculture Inputs".
- The financial results for the quarter ended June 30, 2012 have been approved by the Board of Directors at its meeting held on July 31, 2012 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- The unaudited financial results for preceding three months ended March 31, 2012 are the balancing figures between the audited figures for the full financial year ended March 31, 2012 and the published unaudited year to date figures upto the third quarter ended December 31, 2011 which were approved by the Board of Directors and subjected to a Limited Review by the Statutory auditors.
- Previous period's/Year's figures have been re-grouped wherever necessary to correspond with the current period's/year's figures.

For MONSANTO INDIA LIMITED



AMITABH JAIPURIA
MANAGING DIRECTOR

Mumbai: July 31, 2012