



STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART I

(Rupees in Lacs)

| Sr. No. | Particulars (Refer Notes below) | Three months ended on 30.06.2013 (Unaudited) | Preceding three months ended on 31.03.2013 (Unaudited) (Refer Note 4 below) | Corresponding three months ended in the previous year on 30.06.2012 (Unaudited) | Previous year ended on 31.03.2013 (Audited) |
|---------|---|--|---|---|---|
| 1 | Income from Operations | | | | |
| | (a) Net Sales (Net of Excise) | 22,315 | 6,904 | 19,980 | 43,654 |
| | (b) Other Operating Income | 449 | (4) | 457 | 588 |
| | Total Income from Operations (Net) | 22,764 | 6,900 | 20,437 | 44,242 |
| 2 | Expenses | | | | |
| | (a) Cost of Materials Consumed and other inputs | 9,087 | 6,352 | 4,405 | 19,220 |
| | (b) Purchase of Stock-in-trade-Agricultural Chemicals | 2 | - | - | 53 |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 1,916 | (3,721) | 6,418 | 1,307 |
| | (d) Employee benefits expense | 1,318 | 1,434 | 1,064 | 4,792 |
| | (e) Depreciation and amortisation expense | 284 | 283 | 236 | 1,089 |
| | (f) Other Expenses | 4,051 | 2,673 | 3,296 | 11,905 |
| | Total Expenses | 16,658 | 7,021 | 15,419 | 38,366 |
| 3 | Profit / (Loss) from ordinary activities before Other Income, Finance Costs & Exceptional Items (1-2) | 6,106 | (121) | 5,018 | 5,876 |
| 4 | Other Income | 281 | 461 | 377 | 1,691 |
| 5 | Profit / (Loss) before Finance Costs and Exceptional Items (3+4) | 6,387 | 340 | 5,395 | 7,567 |
| 6 | Finance Costs | 10 | 44 | 8 | 70 |
| 7 | Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6) | 6,377 | 296 | 5,387 | 7,497 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit / (Loss) from Ordinary Activities before Tax (7+8) | 6,377 | 296 | 5,387 | 7,497 |
| 10 | Tax expense: | | | | |
| | - Current Tax | 723 | 233 | 514 | 850 |
| | - Deferred Tax | 30 | (91) | 10 | (87) |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9-10) | 5,624 | 154 | 4,863 | 6,734 |
| 12 | Extraordinary Items (net of tax expenses Rs.NIL) | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 5,624 | 154 | 4,863 | 6,734 |
| 14 | Paid-up Equity Share Capital (Face Value Rs. 10/- per share) | 1,726 | 1,726 | 1,726 | 1,726 |
| 15 | Reserves excluding revaluation reserves as per last Balance Sheet of the previous accounting year | - | - | - | 39,016 |
| 16 | Earnings per share (of Rs. 10/- each) (not annualised) Basic and diluted See Accompanying notes to financial results. | 32.58 | 0.89 | 28.17 | 39.01 |

PART II Select Information for the Quarter Ended June 30, 2013

(Rupees in Lacs)

| Sr. No. | Particulars | Three months ended on 30.06.2013 | Preceding three months ended on 31.03.2013 | Corresponding three months ended in the previous year on 30.06.2012 | Previous Year ended on 31.03.2013 |
|----------|--|---|--|---|-----------------------------------|
| A | PARTICULARS OF SHAREHOLDINGS | | | | |
| 1 | Public shareholding | | | | |
| | - Number of shares | 4,808,704 | 4,808,704 | 4,808,304 | 4,808,704 |
| | - Percentage of shareholding | 27.86 | 27.86 | 27.85 | 27.86 |
| 2 | Promoters and Promoter Group Shareholding | | | | |
| | a) Pledged / Encumbered | | | | |
| | - Number of shares | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - |
| | b) Non - encumbered | | | | |
| | - Number of shares | 12,454,044 | 12,454,044 | 12,454,044 | 12,454,044 |
| | - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of shares (as a % of the total share capital of the company) | 72.14 | 72.14 | 72.15 | 72.14 |
| B | INVESTOR COMPLAINTS | Three Months ended on 30.06.2013 | | | |
| | Pending at the beginning of the quarter | - | | | |
| | Received during the quarter | 11 | | | |
| | Disposed of during the quarter | 11 | | | |
| | Remaining unresolved at the end of the quarter | - | | | |

Notes:

- The company's performance is affected having regard to the mix of products sold in respective quarters due to seasonal nature of the business.
- The company has one Primary business segment namely "Agriculture Inputs".
- The financial results for the quarter ended June 30, 2013 have been approved by the Board of Directors at its meeting held on July 29, 2013 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- The unaudited financial results for preceding three months ended March 31, 2013 are the balancing figures between the audited figures for the full financial year ended March 31, 2013 and the published unaudited year to date figures upto the third quarter ended December 31, 2012 which were approved by the Board of Directors and subjected to a Limited Review by the Statutory Auditors.
- On the recommendation of the Board of Directors at its meeting held on May 29, 2013, an interim dividend of Rs.50/- per share of face value Rs 10/- each has been paid.
- Previous period's/ year's figures have been re-grouped wherever necessary to correspond with the current period figures.

For **MONSANTO INDIA LIMITED**
GYANENDRA SHUKLA
MANAGING DIRECTOR

Mumbai: July 29, 2013