

MONSANTO INDIA LIMITED
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2012

Part - I								(Rupees in Lacs)
SR. NO.	PARTICULARS (Refer Notes below)	Three Months ended on 30.09.2012 (Unaudited)	Three Months ended on 30.06.2012 (Unaudited)	Three Months ended on 30.09.2011 (Unaudited)	Year to date figures for current period ended on 30.09.2012 (Unaudited)	Year to date figures for previous period ended on 30.09.2011 (Unaudited)	Previous accounting year ended on 31.03.2012 (Audited)	
1	Income from Operations							
	(a) Net Sales (Net of Excise)	5,595	19,980	4,811	25,575	23,360	36,798	
	(b) Other Operating Income	101	457	180	558	486	579	
	Total income from operations (Net)	5,696	20,437	4,991	26,133	23,846	37,377	
2	Expenses							
	(a) Cost of Materials Consumed and other inputs	4,263	4,405	1,584	8,668	6,583	15,538	
	(b) Purchase of Stock- in- trade- Agricultural Chemicals	17	-	-	17	-	34	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,114)	6,418	778	5,304	5,374	724	
	(d) Employee benefits expense	1,070	1,064	1,127	2,134	2,071	4,561	
	(e) Depreciation and amortisation expense	281	236	232	517	459	900	
	(f) Other Expenses	2,664	3,296	2,729	5,960	6,126	11,019	
	Total expenses	7,181	15,419	6,450	22,600	20,613	32,776	
3	Profit / (Loss) from ordinary activities before Other Income, Finance costs & Exceptional Items (1-2)	(1,485)	5,018	(1,459)	3,533	3,233	4,601	
4	Other Income	390	377	332	767	590	1,515	
5	Profit / (Loss) before Finance costs and Exceptional Items (3+4)	(1,095)	5,395	(1,127)	4,300	3,823	6,116	
6	Finance costs	9	8	8	17	15	128	
7	Profit / (Loss) from ordinary activities after Finance costs but before Exceptional Items (5-6)	(1,104)	5,387	(1,135)	4,283	3,808	5,988	
8	Exceptional Items							
	Profit on sale of Fixed Assets held for sale	-	-	-	-	26	26	
9	Profit/ (Loss) from ordinary activities before Tax (7+8)	(1,104)	5,387	(1,135)	4,283	3,834	6,014	
10	Tax expense:							
	- Current Tax	106	514	109	620	576	714	
	- Tax in respect of earlier years	-	-	-	-	-	257	
	- Deferred Tax	1	10	(36)	11	62	24	
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(1,211)	4,863	(1,208)	3,652	3,196	5,019	
12	Extraordinary Items (net of tax expenses Rs. NIL)	-	-	-	-	-	-	
13	Net Profit/ (Loss) for the period (11-12)	(1,211)	4,863	(1,208)	3,652	3,196	5,019	
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	863	1,726	863	1,726	
15	Reserves excluding revaluation reserves as per last Balance sheet of the previous accounting year						36,713	
16	Earnings per share (of Rs . 10/- each) (not annualised) (post bonus issue) Basic and diluted See Accompanying notes to financial results.	(7.02)	28.17	(7.00)	21.15	18.52	29.07	
Part - II								
(Rupees in Lacs)								
Particulars	Three Months ended on 30.09.2012 (Unaudited)	Three Months ended on 30.06.2012 (Unaudited)	Three Months ended on 30.09.2011 (Unaudited)	Year to date figures for current period ended on 30.09.2012 (Unaudited)	Year to date figures for previous period ended on 30.09.2011 (Unaudited)	Previous accounting year ended on 31.03.2012 (Audited)		
A	PARTICULARS OF SHAREHOLDINGS							
1	Public shareholding							
	- Number of shares	4,808,704	4,808,304	2,404,152	4,808,704	2,404,152		
	- Percentage of shareholding	27.86	27.85	27.85	27.86	27.85		
2	Promoters and Promoter Group Shareholding							
	a) Pledged / Encumbered							
	- Number of shares	-	-	-	-	-		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-		
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-		
	a) Non - encumbered							
	- Number of shares	12,454,044	12,454,044	6,227,022	12,454,044	6,227,022		
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00		
	- Percentage of shares (as a % of the total share capital of the company)	72.14	72.15	72.15	72.14	72.15		
B	INVESTOR COMPLAINTS							
		Three Months ended on 30.09.2012 (Unaudited)						
	Pending at the beginning of the quarter	-						
	Received during the quarter	13						
	Disposed of during the quarter	13						
	Remaining unresolved at the end of the quarter	-						

Notes:

- 1 The company's performance is affected having regard to the mix of products sold in respective quarters due to seasonal nature of the business.
- 2 The company has one Primary business segment namely "Agriculture Inputs".
- 3 Disclosure of Balance Sheet items as per format specified in Clause 41 of the listing agreement.

(Rupees in lacs)			
Standalone Statement of Assets and Liabilities			
Particulars	As at (current half year end) 30.09.2012 (Unaudited)	As at (previous year end) 31.03.2012 (Audited)	As at (Previous half year end) 30.09.2012 (Unaudited)
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	1,726	1,726	863
	40,365	36,713	39,766
	42,091	38,439	40,629
2	Non-Current Liabilities		
	594	549	530
	609	599	612
	1,203	1,148	1,142
3	Current Liabilities		
	8,098	7,498	7,530
	3,873	2,875	2,309
	1,105	2,741	986
	13,076	13,114	10,826
	56,370	52,701	52,597
B	ASSETS		
1	Non-current assets		
	9,168	9,199	9226
	261	272	258
	859	815	363
	10,288	10,286	9,848
2	Current assets		
	23,486	19,578	19,441
	6,840	12,968	7,325
	9,874	5,027	9,670
	1,764	1,899	3,061
	2,938	1,761	1,851
	1,180	1,182	1,402
	46,082	42,415	42,749
	56,370	52,701	52,597

- 4 The financial results for the quarter and six months ended September 30, 2012 have been approved by the Board of Directors at its meeting held on October 31, 2012 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- 5 Previous period's/Year's figures have been re-grouped wherever necessary to correspond with the current period's figures.

For MONSANTO INDIA LIMITED

AMITABH JAIPURIA
MANAGING DIRECTOR