

MONSANTO INDIA LIMITED (CIN: L74999MH1949PLC007912)
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(Rupees in Lakhs)							
Part - I							
Sr No.	PARTICULARS (Refer Notes below)	Three Months ended 31.12.2015 (Unaudited)	Preceding three Months ended 30.09.2015 (Unaudited)	Corresponding three Months ended in the previous year 31.12.2014 (Unaudited)	Year to date figures for the current period ended 31.12.2015 (Unaudited)	Year to date figures for the previous period ended 31.12.2014 (Unaudited)	Previous Year ended 31.03.2015 (Audited)
1	Income from Operations						
	(a) Net Sales (Net of Excise)	15,289	3,660	13,335	44,931	47,738	54,663
	(b) Other Operating Income	78	116	53	541	1,166	980
	Total income from Operations (Net)	15,366	3,776	13,388	45,472	48,902	55,643
2	Expenses						
	(a) Cost of Materials Consumed	2,250	3,885	3,614	19,777	20,318	30,237
	(b) Changes in inventories of finished goods and work-in-progress	3,254	(1,384)	348	8,054	550	(6,516)
	(c) Employee benefits expense	1,691	1,086	1,539	4,296	4,581	6,508
	(d) Depreciation and amortisation expense	296	220	219	716	790	792
	(e) Other expenses	3,502	2,771	3,314	10,140	10,811	13,811
	Total expenses	10,993	6,578	9,032	36,983	37,050	44,830
3	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	4,373	(2,802)	4,356	8,489	11,852	10,813
4	Other Income	279	239	493	762	1,798	2,128
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	4,652	(2,563)	4,849	9,271	13,648	12,939
6	Finance costs	13	11	10	50	32	41
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	4,639	(2,574)	4,839	9,221	13,616	12,898
8	Exceptional Items - Employee Severance Cost	555	-	-	555	-	-
9	Profit / (Loss) from ordinary activities before Tax (7-8)	4,084	(2,574)	4,839	8,666	13,616	12,898
10	Tax expense	8	64	5	949	2,161	2,268
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	4,076	(2,638)	4,834	7,717	11,455	10,630
12	Extraordinary Items (net of tax expenses Rs. Nil.)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	4,076	(2,638)	4,834	7,717	11,455	10,630
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,726	1,726	1,726	1,726	1,726	1,726
15	Reserves excluding revaluation reserves as per last Balance sheet of the previous accounting year	-	-	-	-	-	35,707
16	Earnings per share (of Rs. 10/- each) (not annualised)						
	Basic	23.82	(15.27)	28.00	44.71	66.36	61.59
	Diluted (Refer note 5)	-	-	-	-	-	-
	See accompanying notes to the Financial Results.						

Notes:

- In view of the seasonal nature of the company's business, the performance is dependent on the mix of products sold in the respective quarters.
- The company has one primary business segment namely "Agriculture Inputs".
- The financial results for the quarter and nine months ended December 31, 2015 have been approved by the Board of Directors at its meeting held on February 08, 2016 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- On the recommendation of the Board of Directors at its meeting held on November 2, 2015 interim dividend of Rs. 15/- per share of face value Rs. 10/- each has been paid.
- There is no dilution to the basic EPS as there are no outstanding potentially dilutive shares.
- Previous period's/year's figures have been re-grouped wherever necessary to correspond with the current period's figures.

For MONSANTO INDIA LIMITED

Shilpa

SHILPA SHRIDHAR DIVEKAR
(DIN: 06619353)
MANAGING DIRECTOR